MUSKEGO HEALTH CARE CENTER S77 W18690 JANESVILLE ROAD

MUSKEGO 53150 Phone: (262) 679-0246 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/05): 49 Title 18 (Medicare) Certified? No Total Licensed Bed Capacity (12/31/05): 49 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 43 Average Daily Census: 47

Age, Gender, and Primary Diagnosis	of Residents (12/3	31/05)		Length of Stay (12/31/05)	%		
Primary Diagnosis	 ફ	 Age Groups 	*	 Less Than 1 Year 1 - 4 Years	37.2 44.2		
Developmental Disabilities	0.0	Under 65	37.2	More Than 4 Years	18.6		
Mental Illness (Org./Psy)	30.2	65 - 74	11.6				
Mental Illness (Other)	7.0	75 - 84	27.9		100.0		
Alcohol & Other Drug Abuse	0.0	85 - 94	20.9				
Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.3	Full-Time Equivalent			
Cancer	2.3			Nursing Staff per 100 Res	idents		
Fractures	0.0		100.0	(12/31/05)			
Cardiovascular	11.6	65 & Over	62.8				
Cerebrovascular	18.6			RNs	11.0		
Diabetes	4.7	Gender	%	LPNs	11.9		
Respiratory	0.0			Nursing Assistants,			
Other Medical Conditions	25.6	Male	30.2	Aides, & Orderlies	47.2		
		Female	69.8				
	100.0						
			100.0				

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	!		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	10.0	160	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	9.3
Skilled Care	0	0.0	0	35	87.5	136	0	0.0	0	3	100.0	164	0	0.0	0	0	0.0	0	38	88.4
Intermediate				1	2.5	111	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		40	100.0		0	0.0		3	100.0		0	0.0		0	0.0		43	100.0

MUSKEGO HEALTH CARE CENTER

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Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05										
Deaths During Reporting Period											
					% Needing		Total				
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of				
Private Home/No Home Health	12.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents				
Private Home/With Home Health	0.0	Bathing	7.0		44.2	48.8	43				
Other Nursing Homes	27.3	Dressing	32.6		18.6	48.8	43				
Acute Care Hospitals	42.4	Transferring	44.2		27.9	27.9	43				
Psych. HospMR/DD Facilities	3.0	Toilet Use	37.2		25.6	37.2	43				
Rehabilitation Hospitals	0.0	Eating	55.8		14.0	30.2	43				
Other Locations	0.0	*******	* * * * * * * * * * * * * * *	*****	******	********	******				
Total Number of Admissions	33	Continence		8	Special Treat	ments	%				
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.7	Receiving R	espiratory Care	0.0				
Private Home/No Home Health	10.5	Occ/Freq. Incontiner	nt of Bladder	53.5	Receiving T	racheostomy Care	0.0				
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	48.8	Receiving S	uctioning	0.0				
Other Nursing Homes	7.9				Receiving O	stomy Care	0.0				
Acute Care Hospitals	15.8	Mobility			Receiving T	ube Feeding	2.3				
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving M	echanically Altered Diets	51.2				
Rehabilitation Hospitals	0.0	ĺ									
Other Locations	0.0	Skin Care			Other Residen	t Characteristics					
Deaths	57.9	With Pressure Sores		0.0	Have Advanc	e Directives	100.0				
Total Number of Discharges		With Rashes		0.0	Medications						
(Including Deaths)	38	į			Receiving P	sychoactive Drugs	74.4				
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		Own	ership:	Bed	Size:	Lic	ensure:		
	This			Und	er 50	Ski	lled	Al	1
	Facility			Peer	Group	Peer Group		Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.9	85.1	1.13	79.0	1.21	86.5	1.11	88.1	1.09
Current Residents from In-County	46.5	82.7	0.56	70.1	0.66	84.9	0.55	77.6	0.60
Admissions from In-County, Still Residing	24.2	15.8	1.54	11.3	2.14	17.5	1.39	18.1	1.34
Admissions/Average Daily Census	70.2	247.5	0.28	343.8	0.20	200.9	0.35	162.3	0.43
Discharges/Average Daily Census	80.9	250.7	0.32	343.2	0.24	204.0	0.40	165.1	0.49
Discharges To Private Residence/Average Daily Census	8.5	109.5	0.08	174.7	0.05	86.7	0.10	74.8	0.11
Residents Receiving Skilled Care	97.7	96.3	1.01	93.6	1.04	96.9	1.01	92.1	1.06
Residents Aged 65 and Older	62.8	84.6	0.74	87.9	0.71	90.9	0.69	88.4	0.71
Title 19 (Medicaid) Funded Residents	93.0	59.3	1.57	43.3	2.15	55.0	1.69	65.3	1.42
Private Pay Funded Residents	7.0	13.3	0.53	33.1	0.21	22.5	0.31	20.2	0.35
Developmentally Disabled Residents	0.0	1.9	0.00	0.0		1.1	0.00	5.0	0.00
Mentally Ill Residents	37.2	29.4	1.27	26.1	1.42	31.0	1.20	32.9	1.13
General Medical Service Residents	25.6	26.5	0.96	24.8	1.03	26.5	0.96	22.8	1.12
Impaired ADL (Mean)	52.1	53.7	0.97	54.1	0.96	52.3	1.00	49.2	1.06
Psychological Problems	74.4	53.4	1.39	52.9	1.41	58.3	1.28	58.5	1.27
Nursing Care Required (Mean)	6.7	7.7	0.87	8.8	0.76	7.3	0.92	7.4	0.90